

Catch-up Premium Plan

- Funding allocated = £80 per pupil (R – 6)
- Therefore $236 \times 80 =$ **£16,240 total budget**
- Strategy is to spend money on new devices, expanding ELSA provision and tutoring targeted for Pupil Premium & identified through Pixl testing and teacher assessment

iPads – 31 x ipad, 3 year warranty and charging trolley	£9635.35
(ELSA training - training for 2 staff plus supervision	£2000.00
(Interim talking and drawing therapy training	£500.00
ELSA staffing cost @ 5 hours a week @ £13 per hour (20 weeks)	£1300.00
Targeted tuition – 14 groups of 3 children for 15 weeks block @ £187.50 per block	£2625.00
Total	£16060.35
Contingency	£179.65